

**Town of Brentwood**  
**Budget Committee Meeting at Brentwood Town Office**  
Meeting Minutes of October 17, 2022

*Present:* Jack Mitchell, Michelle Siudut, Lois DeYoung, Alina Arida, Russ Kelly (selectboard rep)

*Excused absences:* Letty Bedard

*Guests:* Melody Santos, Janice Wiers, Laura Galvin and Bob Radlinski, Karen Clement.

Jack called the meeting to order at 6:02 pm. The pledge of allegiance was recited.

Motion by Lois, seconded by Michelle to approve the minutes of the April 18, 2022 meeting; passed 4-0-1.

Motion by Lois, seconded by Michelle to approve the minutes of the June 6, 2022 meeting, as amended; passed 4-0-1.

### **Budgets**

Emergency Management. This budget is level funded. Motion by Lois, seconded by Alina to approve budget as presented; \$14,875 approved 5-0-0

Legal. 29% increase is requested due to several unresolved code enforcement issues. The BOS are looking to find someone to do the preambulations (which must be done every 7 years); Karen Clement has asked Conservation Commission to take this on. Total budget request is \$37,127. Motion by Alina to table pending further information, seconded by Lois; tabled 5-0-0.

Waste Collection. We are 3.5 years into 5 year contract. Bids will be sought next summer to be prepared for the next budget season. Discussion about the projection of the actuals; there is no fuel surcharge per our contract. There is an increase for waste collection and rubbish collection, however a decrease for waste disposal, resulting in level funding. Motion by Lois to table, no second. Motion by Russ, seconded by Alina to approve the \$468,452; approved 4-1-0.

Executive Office. This budget is a \$40 reduction. Motion by Lois, seconded by Alina to approve \$25,007; passed 5-0-0.

Welfare. This office reviews applications and attempts to put people in touch with other support. This is level funded at the same amount since 2018. Motion by Lois, seconded by Alina, to approve \$7,407; approved 5-0-0.

### **BOS Report**

Communications Committee hasn't needed any funding yet; but will be looking for funding for the updated website.

Library Amphitheatre. Janice Wiers & Melody Santos were in attendance and said they have an engineer and landscaper on board; no budgetary requests as yet. She does expect they will be looking for funds for the CRF.

### **Swasey Report**

Letty was absent as she was attending the SAU Joint Board meeting.

At 6:45 there was a motion by Michelle, seconded by Russ to enter nonpublic. RSA 91-A:3 II(a). Voting were Michelle Siudut-aye, Alina Arida- aye, Lois DeYoung- aye Russ Kelly-aye, Jack Mitchell- aye.

At 7:27 pm a motion was made by Lois, seconded by Alina, to come out of non-public session. Voting Michelle Siudut- aye, Alina Arida- aye, Lois DeYoung- aye, Russ Kelly- aye, Jack Mitchell- aye.

### **Future Meetings**

October 24 at 6

\*October 31 at 4 pm

November 14 at 6 pm

November 21 at 6 pm

November 28 at 6 pm

December 5 at 6 pm

December 12 at 6 pm

Motion to adjourn made by Lois; seconded by Alina. Meeting adjourned at 7:29 pm.

Respectfully submitted,  
Michelle Siudut