

Town of Brentwood
Budget Committee Meeting at Brentwood Town Office
Meeting Minutes of October 22, 2018

Present: Keith Levitsky (Chair), Bob Mantegari, Liz Faria, Melissa Hanlon, Melissa Litchfield, Kris Magnusson, Michelle Siudut

Visitors: Scott Dennehy, William Faria, Lisa Swasey, Kim Woods

Keith called the meeting to order at 7:00 pm.

Minutes of previous meeting

Revisions to the minutes of the April 19 2018 meeting were presented. The minutes were revised. A motion was made by Bob and seconded by Liz to approve the revised minutes of the April 19 2018 meeting. Motion passed 5-0-2.

Motion by Liz, seconded by Bob to accept the minutes of the non-public meeting. Motion passed 5-0-2.

Updates from Selectmen

Bob informed the Committee that the police department will be wanting to expand. Bob said they are considering location options. This will not happen this year, but there will be a warrant article to start a capital reserve fund, the amount of which is expected to be between \$150,000-175,000.

Updates from School Board

Correspondence sent by Melissa Litchfield to Chairman Levitsky was discussed. It centered around the School Board's need for an additional teacher and how that was financed for last year. Melissa and other funding needs they are considering.

Budgets for Consideration

Emergency Management: Motion by Bob to discuss, seconded by Melissa Hanlon. This budget is level funded. Motion by Bob to accept \$14,875, seconded by Kris. Motion passed 7-0.

Legal: This budget is level funded. Motion by Bob to accept \$27,002, seconded by Melissa Hanlon. Motion passed 7-0.

Waste Collection: Motion by Bob to discuss, seconded by Michelle. There is a slight increase, per our contract. There are changes being made at town shed to increase recyclables we can be

reimbursed for. Motion by Melissa Litchfield to accept \$281,800, seconded by Bob. Motion passed 7-0.

Town Meeting: Motion by Bob to discuss, seconded by Michelle. There is a decrease due to less elections. Motion by Kris, seconded Liz to accept \$3,801. Motion passed 7-0.

Elections, Registrations & Vitals: Motion by Bob to discuss, seconded by Melissa Litchfield. Reduction due to less elections. Motion by Kris to accept \$5,871, seconded by Bob. Motion passed 7-0.

Assessing: There is a decrease due to no utility re-evaluations. Motion by Bob to accept \$38,400, seconded Liz. Motion passed 7-0.

Welfare: Motion by Bob to discuss, seconded by Kris. Budget is level funded due to the contributions we give to so many organizations. Motion by Bob to accept \$7,407, seconded by Kris. Motion passed 7-0.

Cemetery: Motion by Bob to discuss. They originally asked for 5% increase, they came back reduced to 3%. Chairman Levitsky raised the fact that the wages did not appear to be correct to reflect a 3% increase. Bob will confirm the numbers. Budget was tabled awaiting clarification.

Discussion about regional association donations. Keith will find out clarity as well as a list of who gets how much.

Executive Office: Motion by Bob to discuss, seconded by Melissa Litchfield. This budget is level funded. Tabled to discuss pending clarification of LOSAP amount and whether or not it is needed.

General Government: Motion Bob to discuss, seconded by Liz. There is a decrease due to a vehicle that was given to the fire department. Motion by Liz to accept \$36,827, seconded by Bob. Motion passed 7-0.

Upcoming Meetings

October 29, 2018 at 7 pm - Budget Committee Meeting
November 12, 2018 at 7 pm - Budget Committee Meeting
November 19, 2018 at 7 pm - Budget Committee Meeting
November 26, 2018 at 7 pm - Budget Committee Meeting
December 10, 2018 at 7 pm - Budget Committee Meeting
December 17, 2018 at 7 pm - Budget Committee Meeting

January 14, 2019 at 7 pm - Budget Committee Meeting
January 21, 2019 at 7 pm - Budget Committee Meeting
January 28, 2019 at 7 pm - Budget Committee Meeting
February 11, 2019 at 6:30 pm - Budget Committee Meeting
February 11, 2019 at 7 pm - Budget Committee Public Hearing
February 14, 2019 - Snow date for Budget Committee Public Hearing

Michelle passed around a contact list for updating.

Motion by to adjourn Bob, seconded by Kris, carried 7-0. Meeting adjourned at 8:44 pm.

Respectfully submitted,
Michelle Siudut, Secretary