

Swasey School 2015-16 Budget Notes and Graph  
 All info fact-checked with Town and SAU16 Audit Reports

BUDGET YEAR	School Board's Proposed Operating Budget	OB Adopted by Voters	Increase over previous year OB	K-5 Oct 1 Enrolled (official #)	Change in enrollment over prior year	Notes for comparison
2015-16	<b>5,368,627</b>		-1.58%			
2014-15		5,455,102	5.4%	329	- 10	19 classroom teachers for 18½ classes (K has 13-14 students/class); 18 aides; all class #'s well below Board recomm; \$24 K bonus offer <b>81 fewer students than 08-09</b>
2013-14		5,176,504	0.8%	339	-26	19 classroom teachers for 18 ½ classes; 17 aides; 1 ESOL; 1 Title 1; 2 café assts; 3 SpEd teachers; 2 PE; f/t Guid and f/t Psych; 1 Curric Coord; 1 Tech
2012-13		5,134,767	1.5%	365	+8	20 classroom teachers (1/2 added to K); added curriculum coord; 17 aides; ESOL; Title 1; 1 Guidance plus f/t Psych; 3 SpEd teachers; 1 Tech; 31 on contract
2011-12		5,058,448	-2.6%	357	-32	Removed AP; 19 ½ classroom teachers; 17 aides; 3 Café aides; ESOL; eliminated SpEd sec; added 1 SpEd teacher; 1 Tech; 100K surplus used for playground
2010-11		5,192,184	2.8%	389	+8	22 aides; 4 café aides; AP; Psych & Guidance; 2 Nurses
2009-10		5,052,664	2.0%	381	-29	20 classroom teachers, 5 specialists, 25 aides; 3 café aides; 2 SpEd teachers (10 SpEd personnel); Asst Principal
2008-09		4,952,829	2.7%	410	-1	1 Asst Principal; 21½ classroom teachers; 27 aides; 2 f/t Speech; 3 SpEd teachers; 1.7 Guid/Psych; Nurse and Asst; PE and Asst
2007-08		4,822,176	6.6%	411	+20	Asst Principal; 20½ classroom teachers; 29 aides; 2 f/t Speech; 3 SpEd; 1.7 Guid/Psych; Nurse and Asst; PE and Asst
2006-07		4,523,366	13.7%	391	+7	Eliminated 2 curriculum coord; added AP
2005-06		3,978,598	7.4%	384	+17	20 teachers (under 1.2 mill for reg ed teacher line) aides: 55k
2004-05		3,703,091	12.6%	367	+19	
2003-04		3,289,032	9.4%	348	+35-40	18 classroom teachers, tech teacher, 2 SpEd teachers; 2 curriculum coord.
2002-03		3,007,754		308-313	----	new building; 16 ½ classroom teachers; tech teacher; 2 SpEd teachers; 2 coordinators

