

**REVISED BRENTWOOD TAX IMPACTS 2014-15**      **APPROVED by BUDGET COMMITTEE**  
**UNLESS OTHERWISE NOTED**

	AMOUNT		DIFFERENCE from prior year		One year % Increase or Decrease		TAX in cents per \$1000 property valuation		300K property cost estimate	
TOWN OB	\$3,046,926		\$185,001		6.46 %		.3786		\$113.58	
TOWN WA	\$592,501		-\$50,321		-( 7.8 %)		-(.1029)		- (\$30.87)	
BOND WA for Fire Apparatus	Lease-purchase for 5 years <b>Not Recommended by Budget Committee</b>		No appropriation until 2015 <b>Not Recommended by Budget Committee</b>		No appropriation until 2015 <b>Not Recommended by Budget Committee</b>		<b>Not Recommended by Budget Committee</b>		<b>Not Recommended by Budget Committee</b>	
<b>TOTAL TOWN</b>	<b>\$3,639,427</b>		<b>\$134,680</b>		<b>3.84%</b>		<b>.2757</b>		<b>\$ 82.71</b>	
SWASEY SCHOOL OB	\$5,455,102		\$278,598		5.38 %		.57		\$171.00	
SWASEY Warrant Article #1 Teacher Contract	\$43,887	<b>Not Approved at School District Meeting</b>							\$26.94 @ 161 dollars over three years	
SWASEY SCHOOL WA #2 Full Day Kindergarten	\$120,000	<b>Not Approved at School District Meeting</b>							\$73.68 Not Recommended by Budget Committee	
<b>TOTAL LOCAL SCHOOL</b>	<b>\$ 5,618,989</b>		<b>\$ 442,485</b>		<b>8.55%</b>		<b>.57</b>		<b>\$171.00</b>	
COOP SCHOOL Operations (WA #1)	Proposed (Yes vote)	Default (No Vote)	Proposed (YES)	Default (NO)	Proposed (YES)	Default (NO)	P	D	P	D
	\$54,385,508	\$53,941,272	\$1,685,508	\$1,241,272	3.2 %	2.36 %	.655	.517	\$196.50	\$155.10
COOP WA (2) administrators cntrct	\$49,613 first year appropriation		\$49,613, \$34,856, \$35,553 plus benefits changes		Year 1: 3 % Years 2,3: 2 % plus benefits changes		.015 year one @ 10 cents over three years		\$ 4.50 @ 30 dollars over three years	
COOP WA (3) teachers contract	\$412,058 first year appropriation		\$412,058, \$631,578, \$570,343 plus benefits changes		Year 1: 2.05% Years 2,3: 1.95% plus benefits changes		.127 year one @ 76 cents over three years		\$ 38.00 @ 230 dollars over three years	
<b>TOTAL COOP</b>	\$54,847,179	\$54,402,943	\$2,147,179	\$1,702,943	4.07%	3.23%	.797	.659	239.10	197.70
<b>Brentwood GRAND TOTAL</b>	<b>\$64,105,595</b>	<b>\$63,661,359</b>	<b>\$2,724,344</b>	<b>\$2,280,108</b>	<b>4.44%</b>	<b>3.71%</b>	<b>\$1.64</b>	<b>\$1.50</b>	<b>\$492.81</b>	<b>\$451.41</b>

COOP COSTS subject to change by voting at Deliberative Session EHS on Feb 6th

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