

BRENTWOOD TAX IMPACTS 2014-15

**APPROVED by BUDGET COMMITTEE
UNLESS OTHERWISE NOTED**

	AMOUNT		DIFFERENCE from prior year		One year % Increase or Decrease		TAX in cents per \$1000 property valuation		300K property cost estimate	
TOWN OB	\$3,046,926		\$185,001		6.46 %		.3786		\$113.58	
TOWN WA	\$592,501		-\$50,321		-(7.8 %)		-(.1029)		- (\$30.87)	
BOND WA for Fire Apparatus	Lease-purchase for 5 years Not Recommended by Budget Committee		No appropriation until 2015 Not Recommended by Budget Committee		No appropriation until 2015 Not Recommended by Budget Committee		Not Recommended by Budget Committee		Not Recommended by Budget Committee	
TOTAL TOWN	\$3,639,427		\$134,680		3.84%		.2757		\$ 82.71	
SWASEY SCHOOL OB	\$5,455,102		\$278,598		5.38 %		.57		\$171.00	
SWASEY Warrant Article #1 <i>Teacher Contract</i>	\$43,887 first year appropriation		\$43,887, \$65,793, \$64,789 plus benefits changes		2.3% per year for 3 years plus benefits changes		.0898 year one @ .538 cents over three years		\$26.94 @ 161 dollars over three years	
SWASEY SCHOOL WA #2 <i>Full Day Kindergarten</i>	\$120,000 Not Recommended by Budget Committee		\$120,000 Not Recommended by Budget Committee		100% Not Recommended by Budget Committee		.2456 Not Recommended by Budget Committee		\$73.68 Not Recommended by Budget Committee	
TOTAL LOCAL SCHOOL	\$ 5,618,989		\$ 442,485		8.55%		.9054		\$271.62	
COOP SCHOOL Operations (WA #1)	Proposed (Yes vote)	Default (No Vote)	Proposed (YES)	Default (NO)	Proposed (YES)	Default (NO)	P	D	P	D
	\$54,385,508	\$53,941,272	\$1,685,508	\$1,241,272	3.2 %	2.36 %	.655	.517	\$196.50	\$155.10
COOP WA (2) administrators cntrct	\$49,613 first year appropriation		\$49,613, \$34,856, \$35,553 plus benefits changes		Year 1: 3 % Years 2,3: 2 % plus benefits changes		.015 year one @ 10 cents over three years		\$ 4.50 @ 30 dollars over three years	
COOP WA (3) teachers contract	\$412,058 first year appropriation		\$412,058, \$631,578, \$570,343 plus benefits changes		Year 1: 2.05% Years 2,3: 1.95% plus benefits changes		.127 year one @ 76 cents over three years		\$ 38.00 @ 230 dollars over three years	
TOTAL COOP	\$54,847,179	\$54,402,943	\$2,147,179	\$1,702,943	4.07%	3.23%	.797	.659	239.10	197.70
Brentwood GRAND TOTAL	\$64,105,595	\$63,661,359	\$2,724,344	\$2,280,108	4.44%	3.71%	\$1.978	\$1.84	\$593.43	\$552.03

COOP COSTS subject to change by voting at Deliberative Session EHS on Feb 6th